

# FISCAL NOTE

**Bill #:** HB0673

**Title:** Alternative driver education program

**Primary Sponsor:** Butcher, E

**Status:** As Introduced

Sponsor signature	Date	David Ewer, Budget Director	Date
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## Fiscal Summary

	<b><u>FY 2006 Difference</u></b>	<b><u>FY 2007 Difference</u></b>
<b>Expenditures:</b>		
General Fund	\$12,720	\$0
State Special Revenue	\$0	\$0
<b>Revenue:</b>		
General Fund	\$5,430	\$7,240
State Special Revenue	\$420	\$560
<b>Net Impact on General Fund Balance:</b>	(\$7,290)	\$7,240

- |   |  |
|---|--|
| <input type="checkbox"/> Significant Local Gov. Impact    | <input checked="" type="checkbox"/> Technical Concerns           |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts           |
| <input type="checkbox"/> Dedicated Revenue Form Attached  | <input checked="" type="checkbox"/> Needs to be included in HB 2 |

## Fiscal Analysis

### ASSUMPTIONS:

#### **Department of Justice**

1. This bill provides an alternative method of a driver obtaining a driver license instruction/learner's permit for 14.5 year olds who meet the criteria of 61-5-106, MCA.
2. Of 13,000 individuals who are 14.5 years of age, two percent or 260 are in a non-public setting or home schooled.
3. Therefore, the maximum number of individuals that would meet the criteria established in this bill for a driver's license learner's permit would be 260.
4. Revenues would increase \$5.00 per license issued for a total of \$1,300 per year. Fifty-seven percent or \$741 will be deposited into the general fund, 22.3 percent, or \$290 in the state special revenue account for the Montana Highway Patrol retirement, and 20.7 percent, or \$270 in the state traffic education account. Revenues in FY 2006 would be 75 percent due to the October 1, 2005, effective date.
5. Driver license testing revenues would increase approximately \$6,500 per year for instructor certification fees deposited into the general fund. Revenues in FY 2006 would be 75 percent due to the October 1, 2005, effective date.

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(continued)

6. Administrative expenses will increase \$12,720 in FY 2006 for programming analysis, design, implementation, and computer processing time. These costs are associated with updating the driver license application system that will be necessary for documenting special instructor certification and status for each of the special instruction permits. Additional programming will be necessary to track the testing dates for certified instructor status and create a system to display habitual offender (HO) points for the instructor.

**FISCAL IMPACT:****Department of Justice**

	<u>FY 2006 Difference</u>	<u>FY 2007 Difference</u>
<u>Expenditures:</u>		
Operating Expenses	\$12,720	\$0
<u>Funding of Expenditures:</u>		
General Fund (01)	\$12,720	\$0
<u>Revenues:</u>		
General Fund (01)	\$5,430	\$7,240
State Special Revenue (02) MHP Ret	\$218	\$290
State Special Revenue (02) Traffic Education Account	\$202	\$270
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
General Fund (01)	(\$7,290)	\$7,240
State Special Revenue (02) MHP Ret	\$218	\$290
State Special Revenue (02) Traffic Education Account	\$202	\$270